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## **2007 PROGRAM AND FINANCIAL SUMMARY**

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### **MISSION STATEMENT**

The United States Association for UNHCR (USA for UNHCR) is an independent nonprofit organization that provides support for the humanitarian work of the United Nations High Commissioner for Refugees (UNHCR) through fundraising and education. USA for UNHCR informs Americans about the plight of refugees and raises funds for UNHCR's protection and relief programs around the world.

In more than five decades, UNHCR has helped an estimated 50 million people restart their lives. Today, a staff of approximately 6,300 people in more than 110 countries continues to help 32.9 million persons – displaced by persecution and war - providing protection, shelter, clean water, health services, education, and other humanitarian assistance.

### **2007 ACTIVITIES**

In 2007, USA for UNHCR completed activities in accordance with its two objectives: supporting UNHCR's lifesaving refugee programs around the world and raising awareness in the United States for the refugee cause and critical work of UNHCR. The following are an illustrative listing.

#### ➤ **REFUGEE PROGRAMS**

- Afghanistan - Shelter and assistance for Afghan refugees
- Darfur, Sudan and eastern Chad- Emergency assistance for Darfur refugees
- Southern Sudan- Repatriation assistance for Sudanese refugees
- Democratic Republic of Congo- Repatriation assistance for Congolese refugees
- ninemillion program – Education (Youth & Children)
- Global HIV/AIDS program- Malawi
- Turkey- Education for refugees and asylum seekers
- Yemen- Scholarships for refugees
- Colombia- Protection and assistance for internally displaced persons
- Iraq- Emergency assistance for Iraqi refugees

#### ➤ **AWARENESS ACTIVITIES**

- Celebrated World Refugee Day 2007
- Distributed Public Service Announcements (PSAs) on national network TV
- Provided weekly USA for UNHCR e-updates
- Distributed the bi-annual USA for UNHCR Newsletter, *With You*
- Supported grassroots groups with resources and materials about refugees & UNHCR

**ABRIDGED STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS**

**FOR THE YEAR ENDED DECEMBER 31, 2007**

*The following is a summary of financial information of the United States Association for UNHCR for the year 2007. USA for UNHCR is a 501(c)(3) of the Internal Revenue Service Code and is qualified for charitable contribution deductions.*

<b><u>Revenue</u></b>	<b>2007</b>
Grants and contributions	\$ 4,481,904
Contributions from UNHCR	\$ 587,312
In-kind contributions	\$ 1,904,209
Interest and investment income	\$ 24,021
<b>Total revenue</b>	<b>\$ 6,997,446</b>
<b><u>Expenses</u></b>	
Program services:	
Refugee Programs	\$ 2,505,520
Awareness Activities	\$ 2,005,489
<b>Total program services</b>	<b>\$ 4,511,009</b>
Supporting services:	
Management and General	\$ 553,504
Fundraising	\$ 1,240,773
<b>Total supporting services</b>	<b>\$ 1,794,277</b>
<b>Total expenses</b>	<b>\$ 6,305,286</b>
Changes in net assets	
	\$ 692,160
Net assets at beginning of year	
	\$ 869,272
<b>Net Assets at end of year</b>	
	<b>\$ 1,561,432</b>

*The complete financial statements for 2006 and 2007 are available upon request from the United States Association for UNHCR. The firm of Gelman, Rosenberg & Freedman is USA for UNHCR's auditor.*

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